D.C. POLICY CENTER

Fiscal cliff and school funding

Loss of one-time funding and tepid revenue growth

How much did we get from the feds?

Federal legislation with D.C. recovery funding
Amount committed or disbursed

Legislation	Education Provider	Health Provider	Household	Other	Small Business	State & Local Government
American Rescue Plan	$4.5M		$1,386.5M	$1.1M	$409.6M	$4,185.6M
CARES Act		$176.4M	$1,487.3M			$1,125.0M
CARES Act;PPP & Health Care Enhancement Act					$57.3M	
Families First Act						$1,113.9M
PPP & Health Care Enhancement Act		$275.6M			$1,389.2M	
Response & Relief Act	$5.3M		$595.4M	$39.9M	$80.4M	$191.0M
Grand Total	$9.8M	$452.0M	$3,469.2M	$41.0M	$1,936.5M	$6,615.6M

Source: Covidmoneytracker.org

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ESSER FUNDS

- **D.C. was authorized to receive approximately $600M in ESSER funds.** LEAs are getting $540M out of this.
- This is approximately **$1,307 in additional funding per student per year**, about **a 10 percent bump** over the foundation level funding.
- **65 percent** of this funding is through ESSER III, which expires after the next school year (September 30, 2024).
- So far, schools have spent **$228M** out of the $540M they can receive. This means in the next school year they can use **$312M** of federal funding to support various programs.

LEA Name	Program Type Code	Recovery Priority	Total
Achievement Preparatory Academy PCS	CARES_Act	Accelerate Learning	$423,187.76
Achievement Preparatory Academy PCS	CARES_Act	Safe Reopening	$16,112.27
Achievement Preparatory Academy PCS	ESSER_II	Accelerate Learning	$78,367.79
Achievement Preparatory Academy PCS	ESSER_II	Safe Reopening	$123,701.74
Achievement Preparatory Academy PCS	ESSER_II	Student and Staff Wellbeing	$23,434.02
Bridges PCS	CARES_Act	Accelerate Learning	$77,224.21
Bridges PCS	CARES_Act	Safe Reopening	$48,000.00
Bridges PCS	ESSER_II	Accelerate Learning	$289,853.57
Bridges PCS	ESSER_II	Other Expenditures	$77,200.00
Bridges PCS	ESSER_II	Student and Staff Wellbeing	$89,371.00
Bridges PCS	ESSER_III_ARP	Accelerate Learning	$488,436.74
Bridges PCS	ESSER_III_ARP	Safe Reopening	$267,676.30
Capital City PCS	CARES_Act	Accelerate Learning	$400,661.82
Capital City PCS	ESSER_II	Accelerate Learning	$1,462,601.03
Capital City PCS	ESSER_II	Other Expenditures	$54,000.00
Capital City PCS	ESSER_II	Safe Reopening	$29,019.36
Capital City PCS	ESSER_II	Student and Staff Wellbeing	$183,000.00
Capital City PCS	ESSER_III_ARP	Accelerate Learning	$403,366.97
Capital City PCS	ESSER_III_ARP	Other Expenditures	$62,774.44
Capital City PCS	ESSER_III_ARP	Safe Reopening	$42,400.00
Capital City PCS	ESSER_III_ARP	Student and Staff Wellbeing	$28,396.80
Capital Village PCS	CARES_Act	Accelerate Learning	$1,080.00
Capital Village PCS	CARES_Act	Safe Reopening	$40,042.97
Capital Village PCS	ESSER_II	Accelerate Learning	$118,994.88
Capital Village PCS	ESSER_II	Safe Reopening	$36,471.01
Capital Village PCS	ESSER_II	Student and Staff Wellbeing	$60,806.49
Capital Village PCS	ESSER_III_ARP	Accelerate Learning	$220,729.56
Capital Village PCS	ESSER_III_ARP	Safe Reopening	$136,752.99
Capital Village PCS	ESSER_III_ARP	Student and Staff Wellbeing	$39,798.75
Cedar Tree Academy PCS	CARES_Act	Accelerate Learning	$120,076.80
Cedar Tree Academy PCS	CARES_Act	Safe Reopening	$24,121.35
Cedar Tree Academy PCS	ESSER_II	Accelerate Learning	$626,428.19
Cedar Tree Academy PCS	ESSER_II	Safe Reopening	$68,000.00
Cedar Tree Academy PCS	ESSER_III_ARP	Accelerate Learning	$337,402.54
Cedar Tree Academy PCS	ESSER_III_ARP	Other Expenditures	$12,862.45
Cedar Tree Academy PCS	ESSER_III_ARP	Safe Reopening	$111,260.49
Cedar Tree Academy PCS	ESSER_III_ARP	Student and Staff Wellbeing	$12,469.01
Center City PCS	CARES_Act	Accelerate Learning	$211,774.92
Center City PCS	CARES_Act	Safe Reopening	$454,628.57
Center City PCS	ESSER_II	Accelerate Learning	$1,705,482.72
Center City PCS	ESSER_II	Safe Reopening	$546,901.81
Center City PCS	ESSER_II	Student and Staff Wellbeing	$193,820.98
Center City PCS	ESSER_III_ARP	Accelerate Learning	$991,601.12
Center City PCS	ESSER_III_ARP	Other Expenditures	$151,722.29
Center City PCS	ESSER_III_ARP	Safe Reopening	$325,421.82
Center City PCS	ESSER_III_ARP	Student and Staff Wellbeing	$99,212.13
Cesar Chavez PCS for Public Policy	CARES_Act	Accelerate Learning	$522,426.28
Cesar Chavez PCS for Public Policy	CARES_Act	Safe Reopening	$137,291.53
Cesar Chavez PCS for Public Policy	ESSER_II	Accelerate Learning	$1,110,167.14
Cesar Chavez PCS for Public Policy	ESSER_II	Other Expenditures	$43,789.97
Cesar Chavez PCS for Public Policy	ESSER_II	Student and Staff Wellbeing	$154,042.99
Cesar Chavez PCS for Public Policy	ESSER_III_ARP	Accelerate Learning	$251,670.89
Cesar Chavez PCS for Public Policy	ESSER_III_ARP	Safe Reopening	$59,652.73
Cesar Chavez PCS for Public Policy	ESSER_III_ARP	Student and Staff Wellbeing	$51,617.31
DC Bilingual PCS	CARES_Act	Accelerate Learning	$161,816.17
DC Bilingual PCS	ESSER_II	Accelerate Learning	$102,223.84
DC Bilingual PCS	ESSER_II	Safe Reopening	$132,371.95
DC Bilingual PCS	ESSER_II	Student and Staff Wellbeing	$65,413.78
DC Prep PCS	CARES_Act	Accelerate Learning	$612,315.10
DC Prep PCS	CARES_Act	Other Expenditures	$212,469.73
DC Prep PCS	CARES_Act	Safe Reopening	$21,325.04
DC Prep PCS	ESSER_II	Accelerate Learning	$1,017,157.76
DC Prep PCS	ESSER_II	Safe Reopening	$260,163.59
DC Prep PCS	ESSER_II	Student and Staff Wellbeing	$614,433.52
DC Scholars PCS	CARES_Act	Accelerate Learning	$257,329.54
DC Scholars PCS	CARES_Act	Safe Reopening	$4,095.08
DC Scholars PCS	ESSER_II	Accelerate Learning	$698,759.05
DC Scholars PCS	ESSER_II	Safe Reopening	$196,878.54
DC Scholars PCS	ESSER_III_ARP	Accelerate Learning	$732,454.34
DC Scholars PCS	ESSER_III_ARP	Other Expenditures	$15,432.50
DC Scholars PCS	ESSER_III_ARP	Safe Reopening	$24,939.78
DC Scholars PCS	ESSER_III_ARP	Student and Staff Wellbeing	$182,098.58
Digital Pioneers Academy PCS	CARES_Act	Accelerate Learning	$202,685.28
Digital Pioneers Academy PCS	CARES_Act	Safe Reopening	$33,310.00
Digital Pioneers Academy PCS	ESSER_II	Accelerate Learning	$64,816.38
Digital Pioneers Academy PCS	ESSER_II	Safe Reopening	$368,977.48
Digital Pioneers Academy PCS	ESSER_II	Student and Staff Wellbeing	$230,365.82
Digital Pioneers Academy PCS	ESSER_III_ARP	Accelerate Learning	$960,764.42
Digital Pioneers Academy PCS	ESSER_III_ARP	Other Expenditures	$82,890.00
District of Columbia International School	CARES_Act	Accelerate Learning	$322,516.00
District of Columbia International School	CARES_Act	Safe Reopening	$229,671.72
District of Columbia International School	ESSER_II	Accelerate Learning	$31,166.62
District of Columbia International School	ESSER_II	Safe Reopening	$1,098,485.54
District of Columbia International School	ESSER_III_ARP	Accelerate Learning	$188,476.78
District of Columbia International School	ESSER_III_ARP	Other Expenditures	$344,954.84
District of Columbia International School	ESSER_III_ARP	Safe Reopening	$914,761.19
District of Columbia International School	ESSER_III_ARP	Student and Staff Wellbeing	$183,804.17
District of Columbia Public Schools	CARES_Act	Accelerate Learning	$18,810,060.53
District of Columbia Public Schools	CARES_Act	Other Expenditures	$2,703,279.33
District of Columbia Public Schools	CARES_Act	Safe Reopening	$184,379.87
District of Columbia Public Schools	CARES_Act	Student and Staff Wellbeing	$31,800.00
District of Columbia Public Schools	ESSER_II	Accelerate Learning	$50,348,789.35
District of Columbia Public Schools	ESSER_II	Other Expenditures	$2,895,865.47
District of Columbia Public Schools	ESSER_II	Safe Reopening	$3,482,807.90
District of Columbia Public Schools	ESSER_II	Student and Staff Wellbeing	$4,469,020.33
District of Columbia Public Schools	ESSER_III_ARP	Accelerate Learning	$25,020,936.04
District of Columbia Public Schools	ESSER_III_ARP	Other Expenditures	$2,245,004.55
District of Columbia Public Schools	ESSER_III_ARP	Safe Reopening	$8,248,351.89
District of Columbia Public Schools	ESSER_III_ARP	Student and Staff Wellbeing	$7,784,555.28
E.L. Haynes PCS	CARES_Act	Accelerate Learning	$190,743.37
E.L. Haynes PCS	CARES_Act	Safe Reopening	$270,127.00
E.L. Haynes PCS	ESSER_II	Accelerate Learning	$1,563,034.17
E.L. Haynes PCS	ESSER_II	Safe Reopening	$367,506.58
E.L. Haynes PCS	ESSER_II	Student and Staff Wellbeing	$46,354.19
E.L. Haynes PCS	ESSER_III_ARP	Accelerate Learning	$431,629.26
E.L. Haynes PCS	ESSER_III_ARP	Safe Reopening	$42,519.10
Eagle Academy PCS	CARES_Act	Accelerate Learning	$370,562.89
Eagle Academy PCS	CARES_Act	Other Expenditures	$6,263.82
Eagle Academy PCS	CARES_Act	Student and Staff Wellbeing	$4,135.00
Eagle Academy PCS	ESSER_II	Accelerate Learning	$479,154.72
Eagle Academy PCS	ESSER_II	Safe Reopening	$811,432.20
Eagle Academy PCS	ESSER_II	Student and Staff Wellbeing	$161,475.00
Eagle Academy PCS	ESSER_III_ARP	Accelerate Learning	$344,722.23
Eagle Academy PCS	ESSER_III_ARP	Safe Reopening	$1,176,094.10
Eagle Academy PCS	ESSER_III_ARP	Student and Staff Wellbeing	$102,009.18
Early Childhood Academy PCS	CARES_Act	Accelerate Learning	$77,003.48
Early Childhood Academy PCS	CARES_Act	Safe Reopening	$25,549.45
Early Childhood Academy PCS	ESSER_II	Accelerate Learning	$114,684.80
Early Childhood Academy PCS	ESSER_II	Safe Reopening	$413,536.41
Early Childhood Academy PCS	ESSER_II	Student and Staff Wellbeing	$6,230.00
Early Childhood Academy PCS	ESSER_III_ARP	Accelerate Learning	$318,145.78
Early Childhood Academy PCS	ESSER_III_ARP	Safe Reopening	$198,951.64
Early Childhood Academy PCS	ESSER_III_ARP	Student and Staff Wellbeing	$800.20
Elsie Whitlow Stokes Community Freedom PCS	CARES_Act	Accelerate Learning	$74,258.62
Elsie Whitlow Stokes Community Freedom PCS	CARES_Act	Safe Reopening	$27,172.72
Elsie Whitlow Stokes Community Freedom PCS	CARES_Act	Student and Staff Wellbeing	$17,207.65
Elsie Whitlow Stokes Community Freedom PCS	ESSER_II	Accelerate Learning	$163,330.09
Elsie Whitlow Stokes Community Freedom PCS	ESSER_II	Safe Reopening	$182,714.07
Elsie Whitlow Stokes Community Freedom PCS	ESSER_II	Student and Staff Wellbeing	$136,116.69
Elsie Whitlow Stokes Community Freedom PCS	ESSER_III_ARP	Accelerate Learning	$566,208.60
Elsie Whitlow Stokes Community Freedom PCS	ESSER_III_ARP	Safe Reopening	$121,204.06
Friendship PCS	CARES_Act	Accelerate Learning	$1,789,289.70
Friendship PCS	CARES_Act	Safe Reopening	$326,975.04
Friendship PCS	CARES_Act	Student and Staff Wellbeing	$51,555.81
Friendship PCS	ESSER_II	Accelerate Learning	$5,326,939.11
Friendship PCS	ESSER_II	Other Expenditures	$119,238.45
Friendship PCS	ESSER_II	Safe Reopening	$2,574,182.66
Friendship PCS	ESSER_II	Student and Staff Wellbeing	$144,393.79
Friendship PCS	ESSER_III_ARP	Accelerate Learning	$1,041,197.74
Girls Global Academy PCS	CARES_Act	Accelerate Learning	$4,565.60
Girls Global Academy PCS	CARES_Act	Other Expenditures	$1,198.92
Girls Global Academy PCS	CARES_Act	Safe Reopening	$29,324.94
Girls Global Academy PCS	CARES_Act	Student and Staff Wellbeing	$6,033.51
Girls Global Academy PCS	ESSER_II	Accelerate Learning	$78,831.55
Girls Global Academy PCS	ESSER_II	Other Expenditures	$50,130.00
Girls Global Academy PCS	ESSER_II	Student and Staff Wellbeing	$57,885.00
Girls Global Academy PCS	ESSER_III_ARP	Accelerate Learning	$278,609.21
Girls Global Academy PCS	ESSER_III_ARP	Safe Reopening	$91,738.76
Girls Global Academy PCS	ESSER_III_ARP	Student and Staff Wellbeing	$6,883.33
Harmony DC PCS	CARES_Act	Accelerate Learning	$44,409.40
Harmony DC PCS	CARES_Act	Other Expenditures	$12,964.40
Harmony DC PCS	CARES_Act	Safe Reopening	$5,640.65
Harmony DC PCS	ESSER_II	Accelerate Learning	$143,610.17
Harmony DC PCS	ESSER_II	Other Expenditures	$59,410.40
Harmony DC PCS	ESSER_II	Safe Reopening	$38,142.16
Harmony DC PCS	ESSER_II	Student and Staff Wellbeing	$69,163.80
Harmony DC PCS	ESSER_III_ARP	Accelerate Learning	$13,254.12
Harmony DC PCS	ESSER_III_ARP	Other Expenditures	$18,750.00
Hope Community PCS	CARES_Act	Accelerate Learning	$285,007.15
Hope Community PCS	ESSER_II	Accelerate Learning	$538,167.50
Hope Community PCS	ESSER_II	Student and Staff Wellbeing	$172,783.12
Howard University Middle School of Mathematics and Science PCS	CARES_Act	Accelerate Learning	$70,000.00
Howard University Middle School of Mathematics and Science PCS	CARES_Act	Safe Reopening	$63,193.90
Howard University Middle School of Mathematics and Science PCS	ESSER_II	Accelerate Learning	$258,773.24
Howard University Middle School of Mathematics and Science PCS	ESSER_II	Safe Reopening	$91,947.36
Howard University Middle School of Mathematics and Science PCS	ESSER_II	Student and Staff Wellbeing	$269,932.49
Howard University Middle School of Mathematics and Science PCS	ESSER_III_ARP	Accelerate Learning	$122,914.59
Howard University Middle School of Mathematics and Science PCS	ESSER_III_ARP	Safe Reopening	$24,464.97
Howard University Middle School of Mathematics and Science PCS	ESSER_III_ARP	Student and Staff Wellbeing	$71,680.84
I Dream PCS	CARES_Act	Accelerate Learning	$19,745.38
I Dream PCS	CARES_Act	Safe Reopening	$3,341.20
I Dream PCS	ESSER_II	Accelerate Learning	$80,607.14
I Dream PCS	ESSER_III_ARP	Accelerate Learning	$19,875.00
I Dream PCS	ESSER_III_ARP	Safe Reopening	$2,677.50
IDEA PCS	CARES_Act	Accelerate Learning	$191,553.43
IDEA PCS	CARES_Act	Student and Staff Wellbeing	$12,411.50
IDEA PCS	ESSER_II	Safe Reopening	$673,255.76
IDEA PCS	ESSER_III_ARP	Accelerate Learning	$45,710.00
IDEA PCS	ESSER_III_ARP	Safe Reopening	$999,634.11
Ingenuity Prep PCS	CARES_Act	Student and Staff Wellbeing	$266,172.65
Ingenuity Prep PCS	ESSER_II	Accelerate Learning	$1,079,162.37
Ingenuity Prep PCS	ESSER_II	Student and Staff Wellbeing	$649,497.68
Ingenuity Prep PCS	ESSER_III_ARP	Accelerate Learning	$169,305.23
Ingenuity Prep PCS	ESSER_III_ARP	Student and Staff Wellbeing	$141,640.99
Kingsman Academy PCS	CARES_Act	Safe Reopening	$180,394.30
Kingsman Academy PCS	ESSER_II	Accelerate Learning	$127,150.00
Kingsman Academy PCS	ESSER_II	Other Expenditures	$24,999.00
Kingsman Academy PCS	ESSER_II	Safe Reopening	$118,872.39
Kingsman Academy PCS	ESSER_II	Student and Staff Wellbeing	$168,805.02
KIPP DC PCS	CARES_Act	Accelerate Learning	$2,988,861.75
KIPP DC PCS	ESSER_II	Accelerate Learning	$3,844,901.40
KIPP DC PCS	ESSER_II	Safe Reopening	$4,436,638.07
KIPP DC PCS	ESSER_II	Student and Staff Wellbeing	$50,393.44
KIPP DC PCS	ESSER_III_ARP	Accelerate Learning	$10,536,781.38
KIPP DC PCS	ESSER_III_ARP	Other Expenditures	$740,329.35
KIPP DC PCS	ESSER_III_ARP	Safe Reopening	$1,298,405.26
KIPP DC PCS	ESSER_III_ARP	Student and Staff Wellbeing	$30,000.00
LEARN DC PCS	ESSER_II	Accelerate Learning	$68,863.95
LEARN DC PCS	ESSER_II	Other Expenditures	$7,185.58
LEARN DC PCS	ESSER_II	Safe Reopening	$91,022.31
LEARN DC PCS	ESSER_II	Student and Staff Wellbeing	$28,851.88
Mary McLeod Bethune Day Academy PCS	CARES_Act	Accelerate Learning	$166,992.81
Mary McLeod Bethune Day Academy PCS	CARES_Act	Other Expenditures	$21,355.00
Mary McLeod Bethune Day Academy PCS	CARES_Act	Safe Reopening	$6,117.00
Mary McLeod Bethune Day Academy PCS	ESSER_II	Accelerate Learning	$235,668.58
Mary McLeod Bethune Day Academy PCS	ESSER_II	Safe Reopening	$240,734.40
Mary McLeod Bethune Day Academy PCS	ESSER_II	Student and Staff Wellbeing	$32,626.36
Mary McLeod Bethune Day Academy PCS	ESSER_III_ARP	Accelerate Learning	$205,523.80
Mary McLeod Bethune Day Academy PCS	ESSER_III_ARP	Other Expenditures	$27,349.65
Mary McLeod Bethune Day Academy PCS	ESSER_III_ARP	Safe Reopening	$48,496.84
Mary McLeod Bethune Day Academy PCS	ESSER_III_ARP	Student and Staff Wellbeing	$11,732.76
Maya Angelou PCS	CARES_Act	Accelerate Learning	$86,490.18
Maya Angelou PCS	CARES_Act	Safe Reopening	$38,224.19
Maya Angelou PCS	CARES_Act	Student and Staff Wellbeing	$8,110.20
Maya Angelou PCS	ESSER_II	Accelerate Learning	$275,290.72
Maya Angelou PCS	ESSER_II	Safe Reopening	$80,723.60
Maya Angelou PCS	ESSER_II	Student and Staff Wellbeing	$33,750.00

How are schools spending ESSER Funds?

	Accelerate Learning	Safe Reopening	Student and Staff Wellbeing	Other Expenditures	Grand Total
CARES_Act	$31M	$3M	$1M	$3M	$37M
ESSER_II	$79M	$19M	$9M	$3M	$110M
ESSER_III_ARP	$50M	$16M	$9M	$5M	$80M
Grand Total	$159M	$38M	$19M	$12M	$228M

Source: OSSE, LEA ESSER Dashboard

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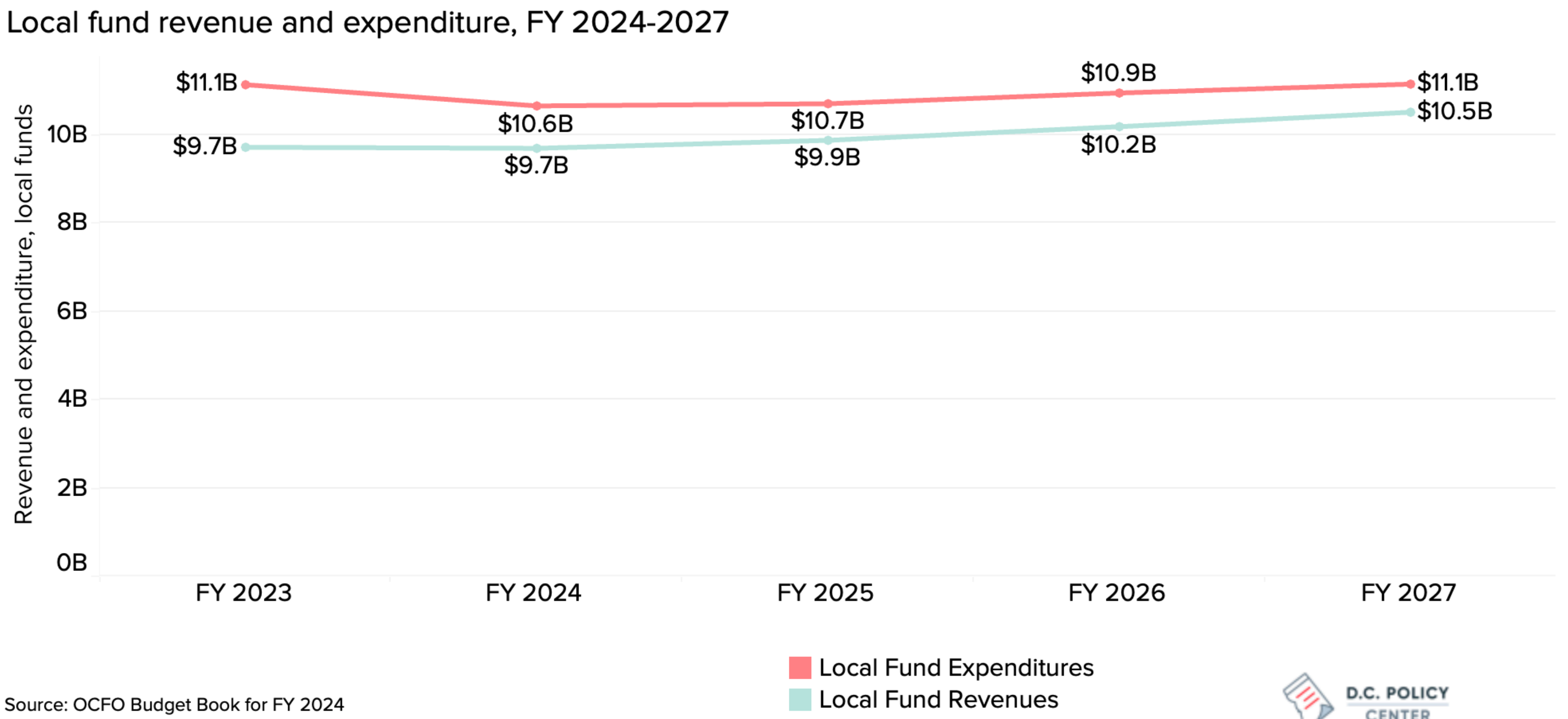
Risks for FY 2025

- **Funding risk**
  - **How to replace the ESSER Funds?** If schools fully use the remaining ESSER funds in the next school year (SY 23-24), what will they do to supplant this amount in the following year?
  - **DC government investments:** Some of the education related funding is from one-time resources. What happens to the programs supported by this funding in FY 2025?
  - **Per pupil funding?** Will there be sufficient growth?
- **Enrollment risk**
  - Half of the growth this year came from a combination of adult charter and alternative students, and high schools.
  - Enrollment in PK and Elementary are still below pre-pandemic levels.
- **Competing priorities and needs:** Metro? other human services? Downtown recovery?

The projected recurring revenue forecast is below the projected recurring expenditures this fiscal year and in the next four fiscal years



Source: OCFO Budget Book for FY 2024

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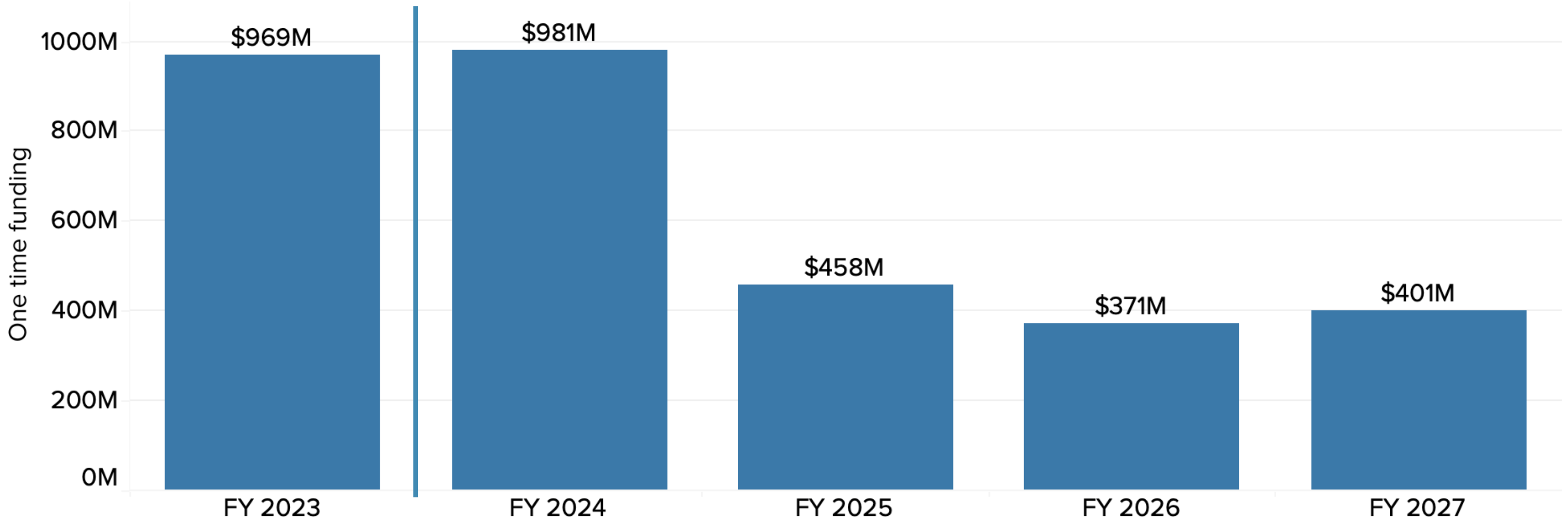
Relying on a lot of one-time funding to balance the budget

Projected one-time funding needed to balance the budget



Source: OCFO

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Risks to revenue

- **Commercial property**:
  - The OCFO put forward a more pessimistic scenario with a 2 percent increase in vacancy over baseline assumptions. This could mean a $143M reduction in revenue annually.
  - Risk to the banking system: If values go below loans, then landlords will turn the keys in back to banks.
- **Recession**
  - A decline in resident employment due to recession could threaten income and sales taxes.
  - According to the OCFO, this could reduce revenue by about $200M each year over baseline projections for the FY2024-27 period..

Risks to economic activity

- **Remote work**
  - Employment picture looks strong, but this does not capture where job activity takes place.
  - In five occupational groups where DC has been particularly competitive, job activity moved out of the city, mostly to exurbs. For example, in business and finance, D.C. was home to 30 percent of the job activity in the region; now it is down to 19 percent. In legal occupations, it is down from 54 percent to 37 percent. Also losses in life sciences, computer and math, and management.
  - Service sector is following: We now have 28 percent of job activity in entertainment, arts, sports, and media, compared to 40 percent pre-pandemic. And 12 percent of food prep, compared to 18 percent pre-pandemic.

[illegible]	[illegible]	[illegible]	[illegible]
E.L. Haynes PCS	CARES_Act	Accelerate Learning	$190,743.37
E.L. Haynes PCS	CARES_Act	Safe Reopening	$270,127.00
E.L. Haynes PCS	ESSER_II	Accelerate Learning	$1,562,034.17
E.L. Haynes PCS	ESSER_II	Safe Reopening	$367,506.58
E.L. Haynes PCS	ESSER_II	Student and Staff Wellbeing	$46,354.19
E.L. Haynes PCS	ESSER_III_ARP	Accelerate Learning	$431,629.26
E.L. Haynes PCS	ESSER_III_ARP	Safe Reopening	$42,519.10
Eagle Academy PCS	CARES_Act	Accelerate Learning	$370,562.89
Eagle Academy PCS	CARES_Act	Other Expenditures	$6,363.82
Eagle Academy PCS	CARES_Act	Student and Staff Wellbeing	$4,135.00
Eagle Academy PCS	ESSER_II	Accelerate Learning	$479,154.72
Eagle Academy PCS	ESSER_II	Safe Reopening	$811,432.20
Eagle Academy PCS	ESSER_II	Student and Staff Wellbeing	$161,475.00
Eagle Academy PCS	ESSER_III_ARP	Accelerate Learning	$344,722.23
Eagle Academy PCS	ESSER_III_ARP	Safe Reopening	$1,176,094.10
Eagle Academy PCS	ESSER_III_ARP	Student and Staff Wellbeing	$102,009.18
Early Childhood Academy PCS	CARES_Act	Accelerate Learning	$77,003.48
Early Childhood Academy PCS	CARES_Act	Safe Reopening	$25,549.45
Early Childhood Academy PCS	ESSER_II	Accelerate Learning	$114,684.80
Early Childhood Academy PCS	ESSER_II	Safe Reopening	$413,536.41
Early Childhood Academy PCS	ESSER_II	Student and Staff Wellbeing	$6,230.00
Early Childhood Academy PCS	ESSER_III_ARP	Accelerate Learning	$318,145.78
Early Childhood Academy PCS	ESSER_III_ARP	Safe Reopening	$198,951.64
Early Childhood Academy PCS	ESSER_III_ARP	Student and Staff Wellbeing	$800.20
Elsie Whitlow Stokes Community Freedom PCS	CARES_Act	Accelerate Learning	$74,258.62
Elsie Whitlow Stokes Community Freedom PCS	CARES_Act	Safe Reopening	$27,172.72
Elsie Whitlow Stokes Community Freedom PCS	CARES_Act	Student and Staff Wellbeing	$17,207.65
Elsie Whitlow Stokes Community Freedom PCS	ESSER_II	Accelerate Learning	$163,330.09
Elsie Whitlow Stokes Community Freedom PCS	ESSER_II	Safe Reopening	$182,714.07
Elsie Whitlow Stokes Community Freedom PCS	ESSER_II	Student and Staff Wellbeing	$136,116.69
Elsie Whitlow Stokes Community Freedom PCS	ESSER_III_ARP	Accelerate Learning	$566,208.60
Elsie Whitlow Stokes Community Freedom PCS	ESSER_III_ARP	Safe Reopening	$121,204.06
Friendship PCS	CARES_Act	Accelerate Learning	$1,789,289.70
Friendship PCS	CARES_Act	Safe Reopening	$326,975.04
Friendship PCS	CARES_Act	Student and Staff Wellbeing	$51,555.81
Friendship PCS	ESSER_II	Accelerate Learning	$5,326,939.11
Friendship PCS	ESSER_II	Other Expenditures	$119,238.45
Friendship PCS	ESSER_II	Safe Reopening	$2,574,182.66
Friendship PCS	ESSER_II	Student and Staff Wellbeing	$144,393.79
Friendship PCS	ESSER_III_ARP	Accelerate Learning	$1,041,197.74
Girls Global Academy PCS	CARES_Act	Accelerate Learning	$4,565.60
Girls Global Academy PCS	CARES_Act	Other Expenditures	$1,198.92
Girls Global Academy PCS	CARES_Act	Safe Reopening	$29,324.94
Girls Global Academy PCS	CARES_Act	Student and Staff Wellbeing	$6,033.51
Girls Global Academy PCS	ESSER_II	Accelerate Learning	$78,831.55
Girls Global Academy PCS	ESSER_II	Other Expenditures	$50,130.00
Girls Global Academy PCS	ESSER_II	Student and Staff Wellbeing	$57,885.00
Girls Global Academy PCS	ESSER_III_ARP	Accelerate Learning	$278,609.21
Girls Global Academy PCS	ESSER_III_ARP	Safe Reopening	$91,738.76
Girls Global Academy PCS	ESSER_III_ARP	Student and Staff Wellbeing	$6,883.33
Harmony DC PCS	CARES_Act	Accelerate Learning	$44,409.40
Harmony DC PCS	CARES_Act	Other Expenditures	$12,964.40
Harmony DC PCS	CARES_Act	Safe Reopening	$5,640.65
Harmony DC PCS	ESSER_II	Accelerate Learning	$143,610.17
Harmony DC PCS	ESSER_II	Other Expenditures	$59,410.40
Harmony DC PCS	ESSER_II	Safe Reopening	$38,142.16
Harmony DC PCS	ESSER_II	Student and Staff Wellbeing	$69,163.80
Harmony DC PCS	ESSER_III_ARP	Accelerate Learning	$13,254.12
Harmony DC PCS	ESSER_III_ARP	Other Expenditures	$18,750.00
Hope Community PCS	CARES_Act	Accelerate Learning	$285,007.15
Hope Community PCS	ESSER_II	Accelerate Learning	$538,167.50
Hope Community PCS	ESSER_II	Student and Staff Wellbeing	$172,783.12
Howard University Middle School of Mathematics and Science PCS	CARES_Act	Accelerate Learning	$70,000.00
Howard University Middle School of Mathematics and Science PCS	CARES_Act	Safe Reopening	$63,193.90
Howard University Middle School of Mathematics and Science PCS	ESSER_II	Accelerate Learning	$258,773.24
Howard University Middle School of Mathematics and Science PCS	ESSER_II	Safe Reopening	$91,947.36
Howard University Middle School of Mathematics and Science PCS	ESSER_II	Student and Staff Wellbeing	$269,932.49
Howard University Middle School of Mathematics and Science PCS	ESSER_III_ARP	Accelerate Learning	$122,914.59
Howard University Middle School of Mathematics and Science PCS	ESSER_III_ARP	Safe Reopening	$24,464.97
Howard University Middle School of Mathematics and Science PCS	ESSER_III_ARP	Student and Staff Wellbeing	$71,680.84
I Dream PCS	CARES_Act	Accelerate Learning	$19,745.38
I Dream PCS	CARES_Act	Safe Reopening	$3,341.20
I Dream PCS	ESSER_II	Accelerate Learning	$80,607.14
I Dream PCS	ESSER_III_ARP	Accelerate Learning	$19,875.00
I Dream PCS	ESSER_III_ARP	Safe Reopening	$2,677.50
IDEA PCS	CARES_Act	Accelerate Learning	$191,553.43
IDEA PCS	CARES_Act	Student and Staff Wellbeing	$12,411.50
IDEA PCS	ESSER_II	Safe Reopening	$673,255.76
IDEA PCS	ESSER_III_ARP	Accelerate Learning	$45,710.00
IDEA PCS	ESSER_III_ARP	Safe Reopening	$999,634.11
Ingenuity Prep PCS	CARES_Act	Student and Staff Wellbeing	$366,172.65
Ingenuity Prep PCS	ESSER_II	Accelerate Learning	$1,079,163.37
Ingenuity Prep PCS	ESSER_II	Student and Staff Wellbeing	$649,497.68
Ingenuity Prep PCS	ESSER_III_ARP	Accelerate Learning	$169,305.23
Ingenuity Prep PCS	ESSER_III_ARP	Student and Staff Wellbeing	$141,640.99
Kingsman Academy PCS	CARES_Act	Safe Reopening	$180,394.20
Kingsman Academy PCS	ESSER_II	Accelerate Learning	$127,150.00
Kingsman Academy PCS	ESSER_II	Other Expenditures	$24,999.00
Kingsman Academy PCS	ESSER_II	Safe Reopening	$118,872.39
Kingsman Academy PCS	ESSER_II	Student and Staff Wellbeing	$168,805.02
KIPP DC PCS	CARES_Act	Accelerate Learning	$2,988,861.75
KIPP DC PCS	ESSER_II	Accelerate Learning	$3,844,901.40
KIPP DC PCS	ESSER_II	Safe Reopening	$4,436,638.07
KIPP DC PCS	ESSER_II	Student and Staff Wellbeing	$50,393.44
KIPP DC PCS	ESSER_III_ARP	Accelerate Learning	$10,536,781.38
KIPP DC PCS	ESSER_III_ARP	Other Expenditures	$740,329.35
KIPP DC PCS	ESSER_III_ARP	Safe Reopening	$1,298,405.26
KIPP DC PCS	ESSER_III_ARP	Student and Staff Wellbeing	$30,000.00
LEARN DC PCS	ESSER_II	Accelerate Learning	$68,863.95
LEARN DC PCS	ESSER_II	Other Expenditures	$7,185.58
LEARN DC PCS	ESSER_II	Safe Reopening	$91,022.31
LEARN DC PCS	ESSER_II	Student and Staff Wellbeing	$28,851.88
Mary McLeod Bethune Day Academy PCS	CARES_Act	Accelerate Learning	$166,992.81
Mary McLeod Bethune Day Academy PCS	CARES_Act	Other Expenditures	$21,355.00
Mary McLeod Bethune Day Academy PCS	CARES_Act	Safe Reopening	$6,117.00
Mary McLeod Bethune Day Academy PCS	ESSER_II	Accelerate Learning	$235,668.58
Mary McLeod Bethune Day Academy PCS	ESSER_II	Safe Reopening	$240,734.40
Mary McLeod Bethune Day Academy PCS	ESSER_II	Student and Staff Wellbeing	$32,636.36
Mary McLeod Bethune Day Academy PCS	ESSER_III_ARP	Accelerate Learning	$205,523.80
Mary McLeod Bethune Day Academy PCS	ESSER_III_ARP	Other Expenditures	$27,349.65
Mary McLeod Bethune Day Academy PCS	ESSER_III_ARP	Safe Reopening	$48,496.84
Mary McLeod Bethune Day Academy PCS	ESSER_III_ARP	Student and Staff Wellbeing	$11,732.76
Maya Angelou PCS	CARES_Act	Accelerate Learning	$86,490.18
Maya Angelou PCS	CARES_Act	Safe Reopening	$38,224.19
Maya Angelou PCS	CARES_Act	Student and Staff Wellbeing	$8,110.20
Maya Angelou PCS	ESSER_II	Accelerate Learning	$275,290.72
Maya Angelou PCS	ESSER_II	Safe Reopening	$80,723.60
Maya Angelou PCS	ESSER_II	Student and Staff Wellbeing	$33,750.00

What next?

- **Revenue side**
  - Should we have a different taxing regime?
- **Spending side**
  - How do we know what works and what can be cut?
    - **Executive:** impact and effectiveness analyses.
    - **Legislative:** Oversight